

South Africa Foundation



STICHTING
PROJECTEN
ZUID
AFRIKA



Stichting Projecten Zuid-Afrika (SPZA)
Librijesteeg 105, 3011 HN Rotterdam NL
Fax: NL 084-7352214; Fax: ZA 086-5122860
info@spza.org | www.spza.org
KvK 30164717 | ANBI | CBF Certificaat KGD
Transparantprijs 2008+2011+2012
3e plaats Trouw Goede Doelen Top 50 2011+2012
TRIODOS Bank 39-04-37-603
IBAN: NL51 TRIO 0390 4376 03
BIC/SWIFT: TRIONL2U

PROFILE SPZA 2018



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Contact and bank details, constitution, financial records		
Name organisation	Stichting Projecten Zuid-Afrika (SPZA) - South Africa Foundation	
Physical address	See postal address	
Postal address	Librijesteeg 105, 3011 HN Rotterdam, NL	
Phone and fax number	Phone 0031-182-582035 Fax: NL: 084-7352214, RSA: 086-5122860	
E-mail address and website address	info(at)spza.org www.spza.org	
Is there a constitution? On the website?	yes yes	
NPO / NGO / Article 21 company number	NPO/NGO: KvK 30164717. ANBI 8092.14.295	
Bank accounts (bank, name, number, branch code, type of account)	NL: Triodos Bank, Stichting Projecten Zuid-Afrika, account nr. 39-04-37-603. IBAN: NL51 TRIO 0390 4376 03. BIC/SWIFT: TRIONL2U	
Who checks financial records	Financial Committee and CBF	
Board of trustees		
Total number of trustees	6 of which one vacancy	
Name of chairperson	Riekje de Vries-Pels	
Name of secretary	Martje Nooij	
Name of treasurer	Petra Lasschuit	
Other trustees	Diet Grosheide, Katie Oost	
Staff + salaries		
Name of principal / manager / director + job title + salary	-	
Total number of staff	0	
Number of staff + job title + salary	NA	
Number of volunteers	14	
What do they do	Trustees, webmaster, translator, website optimizer, graphic designers, Power Point designer, infographics designer, editors, adviser iDEAL module	
Does the organisation have a food garden	no	
Does the organisation have a recycling programme	no, but we all recycle at home	
Target Group		Marginalized children and youth in townships and on farms in South Africa
Under 7 years old		Numbers and ages depend on our SA partners
7-16		
17 +		
Other, please specify age group		
	Total	
% of girls		% depends on our South African partners
Total number of disabled children and youth		Numbers depend on our South African partners

Income	€ 41,030 (Jan-Dec 2017)
Government subsidies	€ 0
Donations and subsidies from trusts, NGO's and other organisations	€ 3,250
Donations from businesses	€ 9,000 in kind (expertise)
Interest	€ 710
Donations from private individuals, total	€ 36,473
Of which% from South Africans	0 %
Of which from founders/trustees own organisation	€ 20,300
Other income	€ 598
Expenditure	€ 67,987 (Jan-Dec 2017)
Staff costs (salaries, insurance, pensions and other)	NA
Marketing costs	NA
Printing and stationery	Board and staff pay their own printing and stationery
Conferences, meetings and training costs	Board members take turns to host meetings Board and staff pay their own training costs
Travel and subsistence expenses	Board and staff pay their own expenses
Legal fees, memberships and subscriptions, bank costs	€ 514 (CBF, KvK, domain names). Private donor makes an annual donation to cover these costs. Board and staff pay their own subscriptions
Governance costs (accountancy and audit fees)	€ 0
Outsourced	- See page 1: volunteers - € 0.
Out-of-school Child Care Programme	€ 36,834(excl. € 10,114 outstanding)
Beter Basic Education Programme	€ 441(excl. € 1,900 outstanding)
Scholarship Programme	€ 19,968 (excl. € 1,491 outstanding)
Other programmes	€ 0
In reserve	€ 158,263 of which € 95,057 earmarked by donors
Other information available	All documents below: see web page Publications
Annual narrative report yes	On website in Dutch + summary in English (as from March)
Annual financial report yes	On website in Dutch (as from March)
Newsletter yes	On website in Dutch and in English (twice a year)
Medium-long term plan yes	On website in Dutch (5 years)
Nominations and awards	- Awarded the Dutch Transparency Price (small charities) 2008 + 2011 + 2012 - Nominated for the Dutch Transparency Price (top 3 small charities) in 2006 + 2008-2013 - Awarded Trouw Charities Top 50: 3rd in 2011 and 2012
Greatest needs	1. Medium-long term (3-5 year) plans + budget plans from our partners in South Africa 2. Medium-long term partnerships with donors (trusts, ngo's, businesses) in The Netherlands and abroad 3. More sponsor parents and other private donors
What to improve	1. Networking with organisations similar to SPZA 2. More focus on capacity building and advocacy
Impact on target group(s) and on the wider society	See impact on our website. Also in English .
This questionnaire was completed on (date ddmmyyy)	15 June 2018