

Target Group 2013

SPZA and South African partners reached out to 7,000 more kids and youth than in 2012

+ 79% in comparison with last year

 or  or  = 200 children/youth



Programme Out-of-School Child Care

11,040 children and youth

was in 2012: 5,170 children and youth



Programme Better Basic Education

2,735 children

was in 2012: 1,470 children



Programme Scholarships

2,004 youth

was in 2012: 2,162 youth



See also impact on target group > [Impact](#)

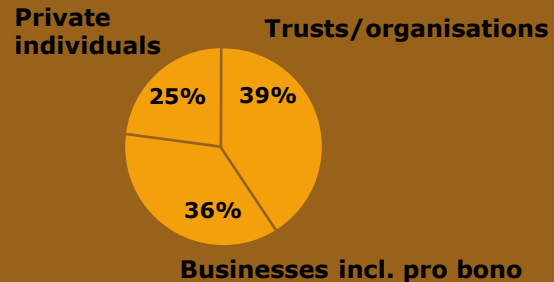
Fund Raising 2013

Number of donors has dropped by 10%
and income from donations with over **21%**



... was in 2012:

106 donors gave:



Average donation

€ 525

Total donations

€ 55,643

Average donation

€ 594

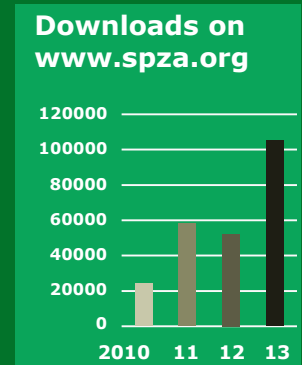
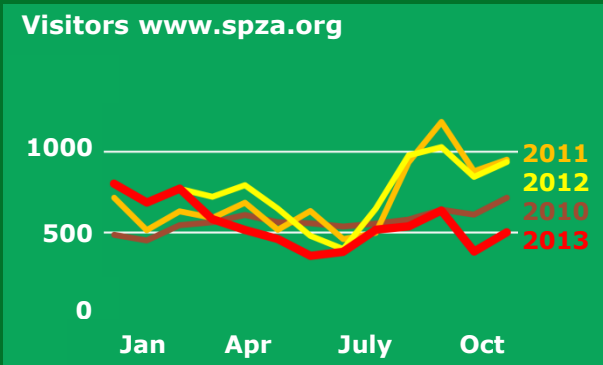
Total donations

€ 70,036

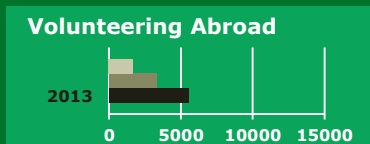
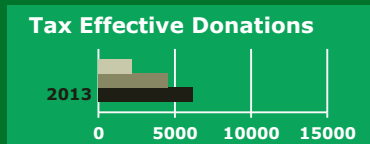
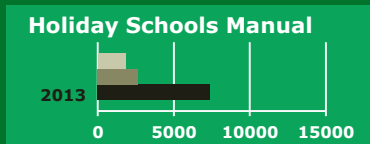
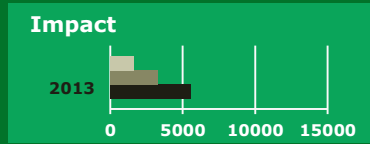
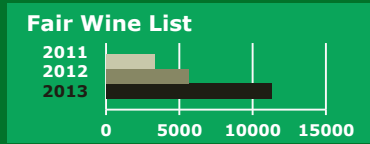


Communication 2013

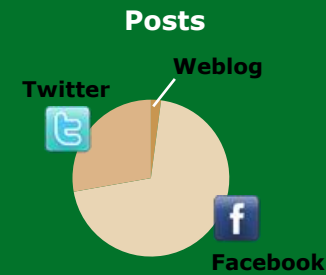
The number of downloaded documents on the SPZA website doubled in comparison with 2012



Most popular downloads:



More facts and figures www.spza.org 2012 and 2013



Income 2013

-19% in comparison with last year

Own fund raising and fund raising third parties

Total € 63,158:

Own fund raising € 55,643

Fund raising third parties € 3,986

Interest € 2,858

Other € 671

... was in 2012 € 77,982:

Own fund raising € 70,036

Fund raising third parties € 2,500

Interest € 4,855

Other € 591



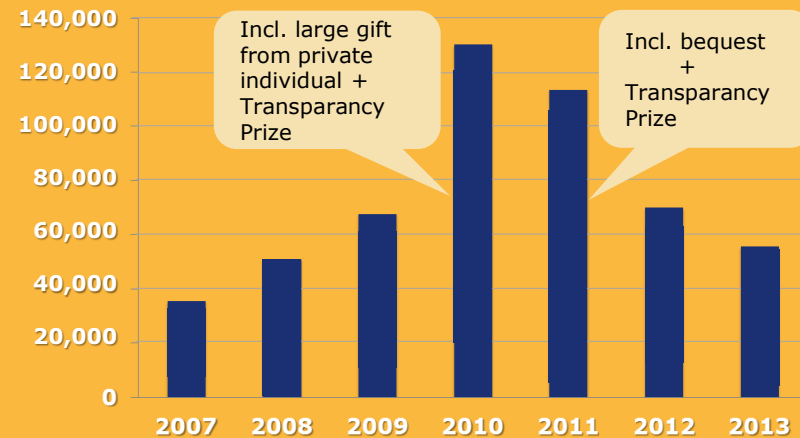
5 trustees



9 experts worked pro bono



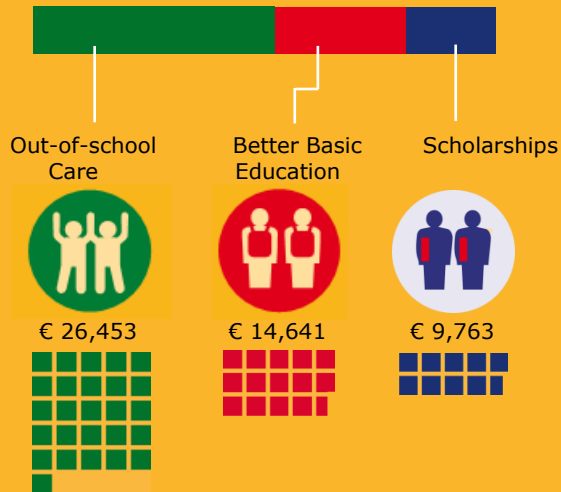
Fund raising since 2007



Expenditure 2013

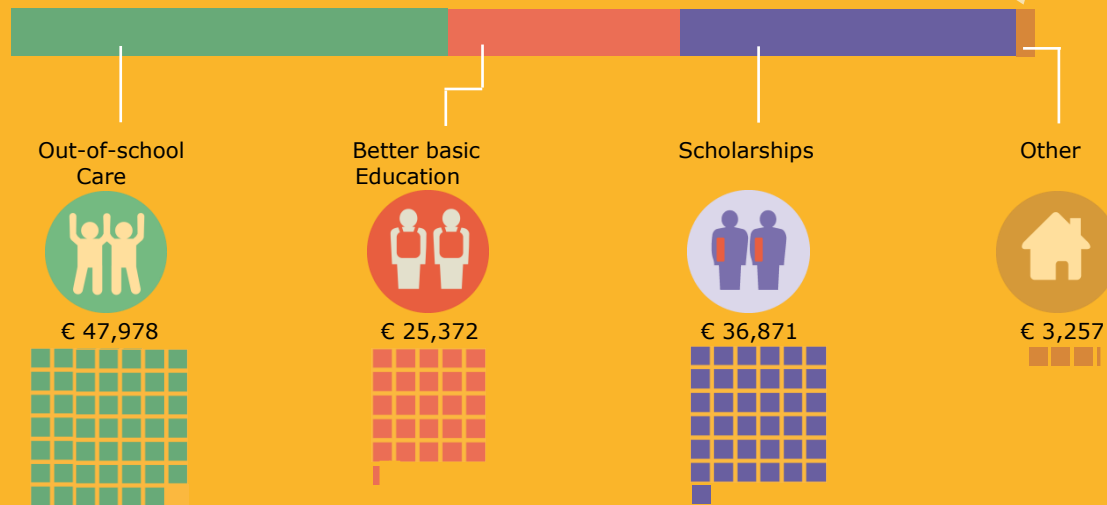
Spent on projects and empowerment partners

Total € 50,857:



□ = € 1,000

-55% in comparison with last year
... was in 2012 € 112,447:



*Workshops Fund Raising for our South African partners



Balance 2013

dropped because of dwindling reserves such as the Continuity Reserve and less grants



Assets € 202,491

Cash at bank

€ 192,671

€ 9,820
accounts receivable

-6%

... was last **€ 237,138**

€ 204,448

€ 32.690
accounts receivable

Funds and liabilities € 202,491

Accounts payable: grants

Continuity Reserve € 50,000

General Fund

Donor Allocated Reserve Grants

€ 75,658

€ 62,732

€ 14,101

... was in 2012 **€ 237,138**

General Fund

Donor Allocated Reserve Grants

Continuity Reserve € 82,700

€ 34,808

€ 61,364

€ 58,266